

**CITY OF WATKINSVILLE - GENERAL FUND****FINAL BUDGET FOR FY 2014**

July 1, 2013 THROUGH June 30, 2014

						<b>Proposed Budget</b>
<b>CULTURE &amp; RECREATION</b>						
	6122-Recreation Centers					52,000.00
	6200-Parks					14,500.00
<b>Total CULTURE &amp; RECREATION</b>						<b>66,500.00</b>
<b>GENERAL GOVERNMENT</b>						
	1110-Governing Body					16,090.00
	1310-Mayor					11,000.00
	1400-Elections					2,200.00
	1500-General Administration					161,845.00
<b>Total GENERAL GOVERNMENT</b>						<b>191,135.00</b>
<b>HOUSING &amp; DEVELOPMENT</b>						
	7220-Building Inspector					6,500.00
<b>Total HOUSING &amp; DEVELOPMENT</b>						<b>6,500.00</b>
<b>JUDICIAL</b>						
	2650-Municipal Court					4,900.00
<b>Total JUDICIAL</b>						<b>4,900.00</b>
<b>PUBLIC SAFETY</b>						
	3200-Police					533,885.00
	3500-Fire					6,000.00
<b>Total PUBLIC SAFETY</b>						<b>539,885.00</b>
<b>PUBLIC WORKS</b>						
	4200-Highways & Streets					378,040.00
	4260-Street Lighting					43,000.00
<b>Total PUBLIC WORKS</b>						<b>421,040.00</b>
<b>Unclassified</b>						<b>0.00</b>
<b>TOTAL</b>						<b>1,229,960.00</b>