CITY OF WATKINSVILLE - GENERAL FUND
FINAL BUDGET FOR FY 2014
July 1, 2013 THROUGH June 30, 2014

	Proposed Budget
CULTURE & RECREATION	
6122-Recreation Centers	52,000.00
6200-Parks	14,500.00
Total CULTURE & RECREATION	66,500.00
GENERAL GOVERNMENT	
1110-Governing Body	16,090.00
1310-Mayor	11,000.00
1400-Elections	2,200.00
1500-General Administration	161,845.00
Total GENERAL GOVERNMENT	191,135.00
HOUSING & DEVELOPMENT	
7220-Building Inspector	6,500.00
Total HOUSING & DEVELOPMENT	6,500.00
JUDICIAL	
2650-Municipal Court	4,900.00
Total JUDICIAL	4,900.00
PUBLIC SAFETY	
3200-Police	533,885.00
3500-Fire	6,000.00
Total PUBLIC SAFETY	539,885.00
PUBLIC WORKS	
4200-Highways & Streets	378,040.00
4260-Street Lighting	43,000.00
Total PUBLIC WORKS	421,040.00
Unclassified	0.00
TOTAL	**1,229,960.00**